



**Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica**

**Ejecucion Analitica del Presupuesto 2**

Expresado en Quetzales

Entidad Institucional = 11130013, Unidad Ejecutora = 205, Renglon = 29

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FECHA : 09/03/2016

HORA : 11:00.09

REPORTE: R00804489.rpt

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2016

PG	SPG	PY	ACT/OBR	DESCRIPCION	ASIGNADO	MODIFICACIONES	VIGENTE	PRE- COMPROMETIDO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR
REN	UBG	FTE												
				<b>Total Financiamiento : 29</b>	8,472,000.00	0.00	8,472,000.00	0.00	2,780,873.77	1,836,580.66	1,836,580.66	5,691,126.23	6,635,419.34	0.00
		000		SERVICIOS PERSONALES										
029	0101	29		OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	8,472,000.00	0.00	8,472,000.00	0.00	2,780,873.77	1,836,580.66	1,836,580.66	5,691,126.23	6,635,419.34	0.00
				<b>Total Grupo de Gasto: 000</b>	8,472,000.00	0.00	8,472,000.00	0.00	2,780,873.77	1,836,580.66	1,836,580.66	5,691,126.23	6,635,419.34	0.00
				<b>Total Fuente:</b>	8,472,000.00	0.00	8,472,000.00	0.00	2,780,873.77	1,836,580.66	1,836,580.66	5,691,126.23	6,635,419.34	0.00
				<b>Total Actividad :</b>	8,472,000.00	0.00	8,472,000.00	0.00	2,780,873.77	1,836,580.66	1,836,580.66	5,691,126.23	6,635,419.34	0.00
				<b>Total Obra:</b>	8,472,000.00	0.00	8,472,000.00	0.00	2,780,873.77	1,836,580.66	1,836,580.66	5,691,126.23	6,635,419.34	0.00
				<b>Total Proyecto:</b>	57,868,000.00	0.00	57,868,000.00	0.00	17,519,794.63	11,521,574.13	11,521,574.13	40,348,205.37	46,346,425.87	0.00
				<b>Total Sub Programa:</b>	57,868,000.00	0.00	57,868,000.00	0.00	17,519,794.63	11,521,574.13	11,521,574.13	40,348,205.37	46,346,425.87	0.00
				<b>Total Programa:</b>	57,868,000.00	0.00	57,868,000.00	0.00	17,519,794.63	11,521,574.13	11,521,574.13	40,348,205.37	46,346,425.87	0.00
				<b>Total Institución :</b>	57,868,000.00	0.00	57,868,000.00	0.00	17,519,794.63	11,521,574.13	11,521,574.13	40,348,205.37	46,346,425.87	0.00