

Sistema de Contabilidad Integradada Gubernamental
Ejecución de Ingresos - Reportes - Información Consolidada
Consolidado Devengado Mensual

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FECHA : 05/12/2017

HORA : 9:39.17

REPORTE: R00804084.rpt

Expresado en Quetzales

Entidad Institucional = 11130013, Unidad Ejecutora = 205

EJERCICIO: 2017

CODIGO			DENOMINACION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
CLASE	SECCION	GRUPO														
ENTIDAD:			1113-0013-205-00	DIRECCION GENERAL DE AERONAUTICA CIVIL												
11			INGRESOS NO TRIBUTARIOS	8,694,846.05	10,789,662.65	10,243,219.09	6,769,768.06	12,878,451.51	8,450,315.60	9,680,102.11	8,909,571.82	9,326,586.89	9,292,529.37	7,415,217.09	0.00	102,450,270.24
2			TASAS	5,341,273.04	5,227,329.82	6,668,022.97	2,663,460.36	8,718,132.42	4,950,557.71	5,915,885.52	5,277,858.87	5,943,295.40	4,663,670.17	4,070,257.72	0.00	59,439,744.00
	30		SOBRE EL TRANSPORTE AEREO	5,255,182.66	3,028,689.82	2,862,922.97	1,458,140.36	4,570,130.59	2,235,077.13	3,343,485.52	3,135,198.87	2,883,299.13	1,883,270.17	2,447,887.16	0.00	33,103,284.38
	90		TASAS Y LICENCIAS VARIAS	86,090.38	2,198,640.00	3,805,100.00	1,205,320.00	4,148,001.83	2,715,480.58	2,572,400.00	2,142,660.00	3,059,996.27	2,780,400.00	1,622,370.56	0.00	26,336,459.62
4			ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONES	3,353,573.01	5,562,332.83	3,575,196.12	4,106,307.70	4,160,319.09	3,499,757.89	3,764,216.59	3,631,712.95	3,383,291.49	4,628,859.20	3,344,959.37	0.00	43,010,526.24
	30		DE INSTALACIONES AEREAS	3,353,573.01	5,562,332.83	3,575,196.12	4,106,307.70	4,160,319.09	3,499,757.89	3,764,216.59	3,631,712.95	3,383,291.49	4,628,859.20	3,344,959.37	0.00	43,010,526.24
13			VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2			VENTA DE SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	90		OTROS SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23			DISMINUCIÓN DE OTROS ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1			DISMINUCIÓN DE DISPONIBILIDADES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10		DISMINUCIÓN DE CAJA Y BANCOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ENTIDAD:				8,694,846.05	10,789,662.65	10,243,219.09	6,769,768.06	12,878,451.51	8,450,315.60	9,680,102.11	8,909,571.82	9,326,586.89	9,292,529.37	7,415,217.09	0.00	102,450,270.24
TOTAL:				8,694,846.05	10,789,662.65	10,243,219.09	6,769,768.06	12,878,451.51	8,450,315.60	9,680,102.11	8,909,571.82	9,326,586.89	9,292,529.37	7,415,217.09	0.00	102,450,270.24