

DIRECCION GENERAL DE AERONAUTICA CIVIL
PROGRAMACION DEL PERSONAL POR JORNAL DEL RENGLON 031
JORNALES DE ENERO A DICIEMBRE 2017

Puesto	Servicios	NUMERO PUESTOS	JORNAL Mensual	31	28	31	30	31	30	31	31	30	31	30	31	TOTAL
				JORNALES ENERO	JORNALES FEBRERO	JORNALES MARZO	JORNALES ABRIL	JORNALES MAYO	JORNALES JUNIO	JORNALES JULIO	JORNALES AGOSTO	JORNALES SEPTIEMBRE	JORNALES OCTUBRE	JORNALES NOVIEMBRE	JORNALES DICIEMBRE	
CODIGO PRESUPUESTARIO No. 11130013-205-00-1701-13-00-000-004-000-031-031-0000-000 (PETEN)																
PEON	CONSERJE	8	71.40	15,993.60	31,974,405.12	35,400,234.24	34,258,291.20	35,400,234.24	34,258,291.20	35,400,234.24	35,400,234.24	34,258,291.20	35,400,234.24	34,258,291.20	35,400,234.24	381,424,968.96
		8	71.40	15,993.60	31,974,405.12	35,400,234.24	34,258,291.20	35,400,234.24	34,258,291.20	35,400,234.24	35,400,234.24	34,258,291.20	35,400,234.24	34,258,291.20	35,400,234.24	381,424,968.96

CODIGO PRESUPUESTARIO No. 11130013-205-00-1712-13-00-000-004-000-031-031-0000-000 (POPTUN)																
CONSERJE	MANTENIMIENTO	1	71.40	1,999.20	3,996,800.64	4,425,029.28	4,282,286.40	4,425,029.28	4,282,286.40	4,425,029.28	4,425,029.28	4,282,286.40	4,425,029.28	4,282,286.40	4,425,029.28	47,678,121.12
PEON	MANTENIMIENTO	1	71.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
PEON VIGILANTE	VIGILANCIA	3	71.40	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
		5	214.20	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	130,305.00

CODIGO PRESUPUESTARIO No. 11130013-205-00-0101-13-00-000-004-000-031-031-0000-000 (GUATEMALA)																
PEON	CONSERJE	22	71.40	48,694.80	43,982.40	48,694.80	47,124.00	48,694.80	47,124.00	48,694.80	48,694.80	47,124.00	48,694.80	47,124.00	48,694.80	573,342.00
BODEGUERO I		1	73.59	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	26,860.35
AUX. DE ELECTRICIDAD		1	71.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
PEON VIGILANTE	MANTENIMIENTO	10	71.40	22,134.00	19,992.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	260,610.00
CONSERJE	GUARDIAN	5	71.40	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	130,305.00
AUXILIAR DE MEC.	MANTENIMIENTO	4	71.40	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
AUXILIAR DE BOD.	JARDINERO	1	71.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
JARDINERO I	JARDINERO	1	71.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
AUXILIAR DE CAR.	CARPINTERIA	1	71.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
AUX. DE ELECTRIC.	MANTE. PLATAFOR	1	71.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
TRAB. MANT. TELE.	MANTE. TELECOM	1	73.59	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	26,860.35
		48	789.78	106,378.98	96,084.24	106,378.98	102,947.40	106,378.98	102,947.40	106,378.98	106,378.98	102,947.40	106,378.98	102,947.40	106,378.98	1,252,526.70

CODIGO PRESUPUESTARIO No. 11130013-205-00-0509-13-00-000-004-000-031-031-0000-000 (PUERTO DE SAN JOSE)																
PEON	VIGILANCIA	2	71.40	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		2	71.40	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00

CODIGO PRESUPUESTARIO No. 11130013-205-00-0101-13-00-000-004-000-031-031-0000-000 (PUERTO BARRIOS)																
PEON	MANTENIMIENTO	4	71.40	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
		4	71.40	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00

TOTALES		67		148,433.58	134,069.04	148,433.58	143,645.40	148,433.58	143,645.40	148,433.58	148,433.58	143,645.40	148,433.58	143,645.40	148,433.58	1,747,685.70
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